

Planned Expansion Vehicles

Please Complete Areas Highlighted in White

Enter data for programmed or planned expansions to your revenue and non-revenue vehicle fleets (but not yet in service): one record per procurement

Revenue Vehicles

Vehicle Description												
	Manufacturer	(if Other)	Model	Type	Length (feet)	Quantity	Planned Delivery Date	Total Purchase Cost (full procurement)	Investment Objective: Expansion	Is Funding Committed? (Yes/No)	Committed Federal/State/Local funding for vehicles	Are Vehicles to be Leased? (Yes/No)
<i>Example</i>	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		Orion VII	Large Bus	40	6	6/1/2020	\$312,000	Expansion	Yes	New/Small Starts	No
1				Super Medium-Duty Fixed		20	5/1/2022	\$1,880,000	Expansion	No	None	No
2				Mini-Van		6	12/1/2021	\$240,000	Expansion	Yes	State Bond	No
3				Heavy Duty		8	5/1/2022	\$4,500,000	Expansion	No	None	No
4												
5												
6												
7												
8												

Ten-Year Investment Needs: Facility Equipment

Enter data on all facility equipment capital investments required over the next ten-year period. You can enter more than one record for each investment type

Investment Description									
	Investment Type	Investment Status: Programmed, Planned or Potential (i.e., required but not planned)?	Quantity	Estimated Total Cost	Estimated Purchase Year	Has Funding Been Committed for this Investment (Yes/No)?	If so, committed Federal/State/Local funding source	Does this Investment Support Expansion Needs, Replacement Needs or Both?	Destination Facility for Equipment
<i>Example</i>	Computers & Software	Programmed	2	\$65,000	2020	Yes	New/Small Starts	Both	Center St. Maintenance
1	Bus Stop Signs	Potential	400	\$10,000	2022	No	None	Expansion	Williamson Co.
2	Fuel Islands	Planned	7	\$35,000	2023	No	None	Expansion	Paris, Olney, Fairfield, Rosiclare
3	Scissor Lifts	Planned	8	\$60,000	2022	No	None	Expansion	All
4	Mobile Lifts	Programmed	4	\$100,000	2021	Yes	State Bond	Replacement	All
5	Passenger Shelters	Programmed	8	\$60,000	2021	Yes	State Bond	Expansion	Williamson Co.
6	Shelter Cameras	Planned	20	\$100,000	2025	No	None	Expansion	All
7	Facility Camera System	Programmed	10	\$100,000	2021	Yes	State Bond	Expansion	All
8	Heavy Duty Maintenance Equipment	Programmed	1	\$500,000	2021	Yes	State Bond	Both	All
9	Lawn Equipment	Planned	4	\$50,000	2022	No	None	Expansion	Saline, Administration, Williamson, Carbondale
10	Forklifts	Planned	2	\$20,000	2022	No	None	Expansion	Saline, Williamson

